

CHAIRMAN'S REPORT

St John Fisher Parent Teachers Association Annual General Meeting 12 October 2016

Thank you to all of you who are attending the 2016 AGM of the SJF PTA and to all members, present or not for their continued support. The School and its students are very appreciative of the hard work and time that you all put in to making the school and its facilities the best that they can be.

We have a number of new volunteers amongst our New Year 7 parents – Welcome to you all! As always, our plea is to ensure that we inject a little “new blood” into the SJF PTA each year, to make sure we are always coming up with new and fresher ideas.

This year's figures for fundraising are:

Funds Raised

Y7 Mass Event (2016)	291.49 (costs still to be accounted for but stock left for Billy Elliott)
Hairspray	792.51
Christmas Liturgy	78.97
Quiz Night	705.24
Summer Ball	3152.00
Bugsy Malone	253.01
Easy Fundraising	72.71
Parent Donations	100.00

TOTAL

Quiz Night

The quiz night was a big success with a good number of teams entering and a healthy amount raised. Thank you to Dave Wood for producing the questions and John Ibison for being the quizmaster. Definitely, an event that should be repeated.

Summer Ball

The Summer Ball was a great success – we raised approximately £3,152. 146 guests attended the Ball in July at the Pavilions. A big thank you to all who made this event such a big success. The money raised was not as much as the previous two balls due to the ticket price being lower and not holding an auction.

Year 7 Welcome Mass & Refreshment

The Year 7 Welcome Mass was well attended. The Sixth Form Dining Room was full after the mass. Money raised from the evening was came to £291.49 but this does not take into account cost of stock purchased and remaining stock after the event. The remaining stock will be used for Billy Elliott. The new format seems to work well and I recommend that we do the same in years to come.

SJFA Requests for funds approved October 2015 to September 2016

Funding Requests Approved	£	SJFA Account	Amenities Fund
Table Tennis Tables & Equipment	615.00		x
RC Driver Training for the Minibus	520.00		x
Netball Kits – January 2016	1700.00		x
Contribution to Minibus	22,499.00		x
Donation to coach in New York	400.00		x
Food Technology Equipment	269.14		x
Summer Ball – Deposit for the Pavilions	250.00		x
PE Jackets	588.00		x
Quiz License	21.32		x
Total of Funding Requests	26,862.46		
Balance in Amenities Fund @16/10/15			26,836.84
Donations into Amenities Fund since 16/10/15			
Welcome Mass	290.66		
Non Uniform Day	1307.00		
Misc./non uniform banked 16/10/15	524.025		
Parental Donations Received	12309.36		
Total Donations	14431.27		
Current Balance in Amenities Fund @ 12/10/16			14405.65
Items still to pay for:			
Library Resources	322.74		
Duke of Edinburgh Award Scheme Resources	300.00		
Year 11 Retreat	590.00		
Cost of Bus to take selection of students to student games	900.00		
Balance in Amenities Fund less items to be paid for	12292.91		

Vacancies

It was announced in September that myself, Julie Tunnicliffe – PTA secretary and Ann Stephenson – PTA Treasurer would be stepping down from the PTA. Fiona Bolam has kindly come forward and offered to take over as Treasurer which will be proposed in the meeting tonight. For the PTA to continue we really do need a Chair and Secretary. I would like to take this opportunity to thank Ann and Julie for all their work in keeping the PTA running smoothly.

Future Events

The school production this year will be “Billy Elliott” – which will run from the 29 November – 2 December. We will be needing volunteers over the four nights to help serve refreshments – please contact Ann Stephenson if you are able to help. After the success of “Hairspray” last year, we wish the school and the students involved every success and we also hope to be very successful in raising much needed funds through serving refreshments on each of the 4 nights, plus raffles and bucket collections at the door.

In the Spring term, shall we schedule a Quiz night? This can be discussed and agreed in the next PTA Meeting.

Thank you again for all your support.

Josi Mackinnon, PTA Chair, 12 October 2015